



1000 W. CEDAR AVENUE
GLADWIN, MI. 48624
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**CITY OF GLADWIN
CAPITAL IMPROVEMENTS PLAN
January 2020**

2020

Manhole Repairs (8-10 in various locations) **\$40,000**
Funding Sources: Sewer Fund
Request Originated by: DPW Staff Observation

Street Projects **\$250,000**
S. Arcade St. Re-Surfacing & Drainage (South of Cedar Ave. to Grout St.)
Funding Source: D.D.A. / Street fund
Request Originated by: Citizen complaint & staff observation

Paving **\$120,000**
1. S. Townsend Street, Cedar Avenue to Grout Street \$40,000 (includes sewer line re-hab)
2, Grout & Buzzell (Prime & Seal) \$40,000
3. City Park Street, Cedar Ave. to Park entrance \$40,000
Funding Source: Street Fund
Request Originated by: Staff observation

Vehicle Purchase – DPW Fleet Pickup w/Dump Box **\$68,000**
Funding Source: General Fund
Request Originated by: DPW Staff

Ditch Cleaning / Engineering **\$8,000**
Clendening Road, Spring Street to Oberlin Road (South Side)
Funding Source: Street Fund
Request Originated by: Citizen complaint & staff observation

Park
Step repair (from South Arcade Street to South Park interior) **\$5,000**
Funding Source: Park Revenues

Request originated by: Citizen complaint

Survey parcel acquired from State of Mich.

Funding Source: Park Revenues **\$3,000**

River Cleanup (South Park)

\$2,500

Funding Source: Park Revenues

Request Originated by: Citizen Complaint

Marketing & Advertising

\$2,500

Funding Source: Park Revenues

Request Originated by: Park Commission

Tiling/Drainage Work

Funding Source: Park Revenues

\$500

Request originated by: Park Commission

Installation of pickleball, corn hole & disc golf

\$2,000

Funding Source: Grants, D.D.A.

Request originated by: Citizen Inquiry

Installation of Frost-free Spigot

\$2,000

Funding Source: Park Revenues

Request originated by: Camper Request

Construction of ten primitive camping sites (Northpark)

\$2,500

Funding Source: Grants

Request Originated by: Camper Request

Zoning Ordinance Update

\$30,000

Funding Source: General Fund / DDA Funds

Request Originated by: Planning Commission

2021

Paving

1. Short Street, Cayuga to Erie Sts.

\$90,000

2. Cayuga Street, from Cedar north to Beech St.

Funding Source: Street Fund

Request generated by: Staff observation & County of Gladwin

Drainage – Phase I Chatterton Street (Hill St. to Cedar River)

\$500,000

Funding Source: Street Fund, Sewer Fund & DDA

Request generated by: Planning Commission, DPW & citizen complaint

Vehicle Purchase – DPW Fleet

John Deere Tractor for WWTP/Cemetery/Water Dept. \$40,000

Funding Source: General Fund

Request generated by: DPW staff

Sewer Line Rehab. 1-1.5 Blocks \$50,000

Funding Source: Sewer Fund

Request generated by: DPW staff

Park

Pavilion (20' x 24') \$25,000

Funding Source: Grants, donations & General Fund

Request generated by: Park Staff & Park Commission

Electrical Upgrades (Convert hookups in S. Park to 50 amp.) \$25,000

Funding Source: Grants

Request originated by: Park staff & Camper complaint

Hard Surface Campsites (South Park) \$10,000

Funding Source: Grants

Request originated by: Park staff & Camper complaints

Installation of Barcode Entrance for South Park \$5,000

Funding Source: Park Entry Fees

Request originated by: Park Commission

Northpark Walkway Improvements \$25,000

Funding Source: Grants

Request originated by: Planning & Park Commission

2022

Sidewalk \$70,000

1. First St. (South side) b/t Bowery & Cayuga Sts. \$20,000
2. First St./Arcade to Arcade St. / Elk St. – New and areas in need of repair \$50,000

Funding Source: Street Fund

Request generated by: Planning Commission inventory

Storm Sewer

Drainage – Phase II Chatterton Street (M-18 to Cemetery St.) \$500,000

Funding Source: Street Fund, Sewer Fund & DDA

Request generated by: Planning Commission, DPW & citizen complaint

Sidewalks

1. N. Arcade Street; various problem areas **\$10,000**
Funding Source: Street Fund
Request generated by: Planning Commission inventory

Park

Playground Equipment (South Park) **\$30,000**
Funding Source: Grants & donations
Request generated by: Park Staff

2023

Vehicle Purchases **\$48,000**

DPW Fleet:

Pickup \$28,000

Funding Source: General Fund
Request generated by: DPW Staff

Police: Patrol Vehicle \$70,000

Funding Source: Grants
Request generated by: Police Dept.

Park

Upgrades & Repairs **\$25,000**
Funding Source: Grants & donations
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Request generated by: Parks Commission

City Hall Rehab. / Expansion **\$250,000**

Funding Source: USDA Low or no-interest loans & DDA

Streets

Sidewalk **\$150,000**

1. E. First Street from M-18/Silverleaf to J.R. Drive

2. Complete sidewalk from Tool Haus gate to Cedar Avenue **\$75,000**

Funding Source: Street Fund & DDA

Request generated by: Planning Commission inventory & citizen complaint

Funding Source: Street Fund, DDA & Grants

Request generated by: Planning Commission

Sewer Line Rehab. 1-1.5 Blocks **\$150,000**

2024

Water

Water Tower Maintenance/Cleaning **\$8,000**

Funding Source: Water Fund

Request generated by: DPW Staff

Wastewater Treatment Plant Upgrades:

Influent (Pumps) **\$25,000**

Lagoon Maintenance **\$25,000**

Funding Source: Millage & Sewer Fund

Request generated by: DPW Staff

Streets

1. Schuster Lane: Paving, Water & Sewer Installation/Upgrades **\$250,000**

Funding Source: Water, Sewer, Street Funds & DDA

Elevated Crosswalk over Cedar Ave./M-61 from J.R. Drive **\$1,000,000**

Funding Source: Grants & Street Fund

Request generated by: Citizen request