

Municipal Performance Dashboard

Fiscal Stability

	2012	2013	Progress
Annual general fund expenditures per capita	\$570	\$588	↑
Fund balance as a percent of annual general fund expenditures	52.3%	53.9%	↑
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	3%	2%	↓
Debt burden per capita	\$649	\$660	↑
Percentage of road funding provided by the general fund	0.0%	0.0%	⇒
Ratio of pensioners to employees	6.30	4.00	↓
Number of services delivered via cooperative venture	3	3	⇒

Public Safety

	2012	2013	Progress
Violent crimes per thousand	6.0	1.7	↓
Property crimes per thousand	46	32	↓
Traffic injuries or fatalities	5	5	⇒

Economic Strength

	2012	2013	Progress
Percent of community with access to high speed broadband	100%	100%	⇒
Percent of community age 25+ with a Bachelor Degree or higher	11%	11%	⇒
<i>Notes: 2012: Based on 2010 US Census for Gladwin County</i>			
Average age of critical infrastructure (years)	19.5	19.9	↑

Quality of Life

	2012	2013	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.6	0.6	⇒
Percent of general fund budget committed to arts, culture and recreation	9%	10%	↑
Acres of park per thousand residents	16.5	16.5	⇒
Percent of community with curbside recycling	100%	100%	⇒

- ↓ Trend is down, performance improving ↑ Trend is up, performance improving
- ↓ Trend is down, performance declining ↑ Trend is up, performance declining
- ⇓ Trend is down, performance neutral ⇑ Trend is up, performance neutral
- ⇒ Trend is neutral, performance neutral * 1.0% threshold is allowed