

City of Gladwin - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$650	\$692	6.5%	↓
Fund Balance as % of Annual GF Expenditures	42.5%	39.5%	-7.1%	↓
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	1%	1%	0.0%	↑
Debt burden per capita	\$656	\$617	-5.9%	↑
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	↔
Number of services delivered via cooperative venture	3	3	0.0%	↔
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	↔
% of community age 25+ with Bachelor's Degree or higher.	0%	0%	0.0%	↔
Average age of critical infrastructure (years)	16.3	17.3	6.1%	↓
Public Safety				
Violent crimes per thousand	3	3	0.0%	↔
Property crimes per thousand	47	55	17.0%	↓
Traffic injuries or fatalities	-	5	100.0%	↓
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.56	0.56	0.0%	↔
Percent of GF Expenditures Committed to Arts, Culture and Recreation	7.8%	8.0%	2.6%	↔
Acres of park per thousand residents	44.3	44.3	0.0%	↔
Percent of community being provided with curbside recycling	100%	100%	0.0%	↔